

**OIL AND GAS DEVELOPMENT COMPANY LIMITED**  
**CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS [UNAUDITED]**  
**FOR THE QUARTER ENDED 30 SEPTEMBER 2022**

	Note	Quarter ended 30 September	
		2022	2021
		------(Rupees '000)-----	
Sales- net	19	106,012,210	71,530,571
Royalty		(12,176,915)	(8,242,038)
Operating expenses		(18,174,641)	(16,574,500)
Transportation charges		(454,658)	(404,154)
<b>Gross profit</b>		<u>75,205,996</u>	<u>46,309,879</u>
Finance and other income	20	18,503,847	10,877,627
Exploration and prospecting expenditure		(1,545,045)	(2,282,790)
General and administration expenses		(1,008,007)	(1,140,706)
Finance cost		(818,225)	(563,071)
Workers' profit participation fund		(4,642,491)	(2,751,035)
Share of profit in associate- net of taxation		2,511,245	1,819,761
<b>Profit before taxation</b>		<u>88,207,320</u>	<u>52,269,665</u>
Taxation	21	(34,904,781)	(18,640,252)
<b>Profit for the quarter</b>		<u><u>53,302,539</u></u>	<u><u>33,629,413</u></u>
<b>Earnings per share- basic and diluted (Rupees)</b>	22	<u><u>12.39</u></u>	<u><u>7.82</u></u>

The annexed notes 1 to 31 form an integral part of these interim financial statements.

Chief Financial Officer

Chief Executive

Director