

**OIL AND GAS DEVELOPMENT COMPANY LIMITED**  
**STATEMENT OF PROFIT OR LOSS**  
**FOR THE YEAR ENDED 30 JUNE 2021**

**Annexure I**  
CS04-08 (PSX/LSE/SECP)  
September 28, 2021

	2021	2020
	<b>Restated</b>	
Note -----	(Rupees '000)-----	
Sales - net	27 239,103,553	232,925,243
Royalty	(27,422,366)	(27,626,096)
Operating expenses	28 (70,177,394)	(65,330,327)
Transportation charges	(1,757,577)	(1,592,125)
	<u>(99,357,337)</u>	<u>(94,548,548)</u>
<b>Gross profit</b>	139,746,216	138,376,695
Finance and other income	29 13,978,973	33,816,135
Exploration and prospecting expenditure	30 (17,366,187)	(18,213,438)
General and administration expenses	31 (4,668,110)	(5,070,904)
Finance cost	32 (2,204,774)	(3,011,454)
Workers' profit participation fund	(6,788,755)	(7,597,981)
Share of profit in associate - net of taxation	16.1 6,288,982	6,062,575
<b>Profit before taxation</b>	128,986,345	144,361,628
Taxation	33 (37,451,921)	(43,423,735)
<b>Profit for the year</b>	<u>91,534,424</u>	<u>100,937,893</u>
<b>Earnings per share - basic and diluted (Rupees)</b>	34 <u>21.28</u>	<u>23.47</u>

The annexed notes 1 to 49 form an integral part of these financial statements.

**Chief Financial Officer**

**Chief Executive**

**Director**