

**OIL AND GAS DEVELOPMENT COMPANY LIMITED**  
**CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS [UNAUDITED]**  
**FOR THE QUARTER ENDED 30 SEPTEMBER 2021**

No. CS04-08(PSX/LSE/SECP)

	Note	Quarter ended 30 September	
		2021	2020 Restated
------(Rupees '000)-----			
Sales - net	18	71,530,571	56,347,392
Royalty		(8,242,038)	(6,726,750)
Operating expenses		(16,574,500)	(16,888,991)
Transportation charges		(404,154)	(228,999)
		<u>(25,220,692)</u>	<u>(23,844,740)</u>
<b>Gross profit</b>		46,309,879	32,502,652
Finance and other income	19	10,877,627	5,957,761
Exploration and prospecting expenditure		(2,282,790)	(2,956,774)
General and administration expenses		(1,140,706)	(1,073,562)
Finance cost		(563,071)	(564,323)
Workers' profit participation fund		(2,751,035)	(1,783,949)
Share of profit in associate - net of taxation		1,819,761	1,813,241
		<u>52,269,665</u>	<u>33,895,046</u>
<b>Profit before taxation</b>		52,269,665	33,895,046
Taxation	20	(18,640,252)	(10,551,405)
<b>Profit for the quarter</b>		<u><u>33,629,413</u></u>	<u><u>23,343,641</u></u>
<b>Earnings per share - basic and diluted (Rupees)</b>	21	<u><u>7.82</u></u>	<u><u>5.43</u></u>

The annexed notes 1 to 30 form an integral part of these interim financial statements.

Chief Financial Officer

Chief Executive

Director