

ANNUAL PROCUREMENT PLAN FOR 2023-2024

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: Oil & Gas Development Company Limited

Sr. No.	Name of Procurement (Description)	Estimated Cost (Rs) Million	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
Drilling Operations Department (Drilling Material Planning & Rig Maintenance)							
01	Capex (Equipment & Machinery)	10,574	Press Tendering	2023-24	2023-24	2023-24	
02	Opex (Consumables)	5,070	Press Tendering/ Proprietary	2023-24	2023-24	2023-24	
03	Services	1,111	Press Tendering	2023-24	2023-24	2023-24	
Well Services Department							
01	Capex (Equipment & Machinery)	338	Press Tendering	2023-24	2023-24	2023-24	
02	Opex (Consumables)	864.5	Press Tendering/ Proprietary	2023-24	2023-24	2023-24	
03	Services	2,634.5	Press Tendering	2023-24	2023-24	2023-24	

Logistic Department							
01	Capex (Equipment & Machinery)	75.00	Press Tendering	2023-24	2023-24	2023-24	Solar system
02	Opex (Consumables)	110.00	Press Tendering	2023-24	2023-24	2023-24	Tyres & Lubricants
03	Services	180.00	Press Tendering	2023-24	2023-24	2023-24	Hiring of Gas Generator, Tracking system Rental Cranes Heavy Vehicles on call out basis for KSG
P&P Department							
01	Capex (Equipment & Machinery)	4,743.125	Press Tendering	2023-24	2023-24	2023-24	
02	Opex (Consumables)	13,022	Press Tendering/ Proprietary	2023-24	2023-24	2023-24	
03	Services	1,954	Press Tendering	2023-24	2023-24	2023-24	
Petroleum Engineering and Facilities Department							
01	Capex (Equipment & Machinery)	8,400	Press Tendering	2023-24	2023-24	2023-24	
02	Opex (Consumables)	1,300	Press Tendering/ Proprietary	2023-24	2023-24	2023-24	

03	Services	850	Press Tendering	2023-24	2023-24	2023-24	
Production Operation Department							
01	Capex (Equipment & Machinery)	NA	NA	NA	NA	NA	
02	Opex (Consumables)	2,482	Press Tendering/ Proprietary	2023-24	2023-24	2023-24	
03	Services	3,680	Press Tendering	2023-24	2023-24	2023-24	
Internal Audit Department:							
01	Capex (Equipment & Machinery)	2	Press Tendering	2023-24	2023-24	2023-24	ACs (Heat & Cool)
02	Opex (Consumables)	Nil	NA	NA	NA	NA	
03	Services	167	Press Tendering	2023-24	2023-24	2023-24	Following two tenders will be floated: i. SAP (IAMS) ii. Co-sourcing
Materials Management Department							
01	Capex (Equipment & Machinery)	71.750	Press Tendering	2023-24	2023-24	2023-24	

02	Opex (Consumables)	11.500	Press Tendering/ Proprietary	2023-24	2023-24	2023-24	
03	Services	NA	NA	NA	NA	NA	

SCM Department

01	Capex (Equipment & Machinery)	0.8	Press Tendering/ Quotation Method	2023-24	2023-24	2023-24	-
02	Opex (Consumables)	30.0	Press Tendering/ Proprietary/ Quotation Method	2023-24	2023-24	2023-24	
03	Services	5.5	Press Tendering	2023-24	2023-24	2023-24	-

HSEQ Department

01	Capex Equipment & Machinery) Procurement and Installation of Fire Alarm, Fire Detection & Fire Suppression Systems.	30	Press Tendering	2023-24	2023-24	2023-24	-
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02	Opex (Consumables)	10	Press Tendering	2023-24	2023-24	2023-24	
03	Services Hiring of Environmental Services	12	Press Tendering	2023-24	2023-24	2023-24	-
Reservoir Management Department							
01	Capex IPM Suite	465	Proprietary	2023-24	2023-24	2023-24	03 Years Contract
02	Opex	NA	NA	NA	NA	NA	
03	Services • Qadirpur IRS Study • Naspas IRS Study • M&S of Petrel and Eclipse Software	<ul style="list-style-type: none"> • 310 • 200 • 250 	Press Tendering / Proprietary	2023-24	2023-24	2023- 24	03 Years Contract
Geophysical Services Department							
01	Capex (Equipment & Machinery)	12,240	Press Tender	2023-24	2023-24	2023-24	-
02	Opex (Consumables)	7,160	Press Tender	2023-24	2023-2024	2023-24	

03	Technical Services	5,778	Press Tender	2023-24	2023-2024	2023-24	-
Commercial Department							
01	Capex (Equipment & Machinery)	NA	NA	NA	NA	NA	
02	Opex (Consumables) Bowser Seals	40	Press Tendering	2023-24	2023-24	2023-24	Part Payment Part Delivery
03	Services	NA	NA	NA	NA	NA	
Projects Department							
01	Capex (Equipment, Machinery, Gas Processing Facilities etc.)	51	Press Tendering	2023-24	2023-24	2023-24	
02	Opex (Consumables) Bowser Seals	NA	NA	NA	NA	NA	
03	Services	505	Press / Limited Tendering	2023-24	2023-24	2023-24	