

ANNUAL PROCUREMENT PLAN FOR 2015-2016

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency Oil & Gas Development Company Limited

1	2	3	4	5	6	7	
Sr. No.	Name of Procurement (Description)	Estimated Cost (Rs)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1- Exploration (Mud Logging Department)							
1	Capex (Equipment & Machinery)	107.7 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
2	Opex (Consumables)	12 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
2- Exploration (Geophysical Services Department)							
3	Capex (Equipment & Machinery)	3430 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
4	Opex (Consumables)	4239 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
3- Process & Plant Department							
5	Capex (Equipment & Machinery)	1126 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
6	Opex (Consumables)	1968 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
7	Technical Services	215 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
4- Drilling Operation Department							
8	Technical Services	1295.4 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
5- Drilling Fluids Department							
9	Opex (Consumables)	1548.11 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
10	Technical Services	2389.23 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	

6- Rig Maintenance department							
11	Capex (Equipment & Machinery)	958 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
12	Opex (Consumables)	476 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
13	Technical Services	58 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
7- Cementation & Stimulation Department							
14	Capex (Equipment & Machinery)	624 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
15	Opex (Consumables)	70 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
16	Technical Services	800 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
8- Logistics department							
17	Capex (Equipment & Machinery)	839 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
18	Opex (Consumables)	728 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
9- Finance & Accounts Department							
19	Opex (Consumables)	6.25 Million	Petty Purchases / Direct Contracting	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	

10- Health, Safety, Environment and Quality Assurance department							
20	Capex (Equipment & Machinery)	24 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
21	Opex (Consumables)	22.8 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
11- Production Department							
22	Capex (Equipment & Machinery)	637 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
23	Opex (Consumables)	357 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
12- Material Management Department							
24	Capex (Equipment & Machinery)	81.87 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
25	Opex (Consumables)	27.9 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
13- Supply Chain Management Department							
26	Capex (Equipment & Machinery)	11 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
27	Opex (Consumables)	10 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
14- Wireline Logging Department							
28	Capex (Equipment & Machinery)	148 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
29	Opex (Consumables)	265 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
15- System Department							
30	Capex (Equipment & Machinery)	247 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
31	Opex (Consumables)	259 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
32	Technical Services	56 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	

16- Communication Department							
33	Capex (Equipment & Machinery)	50.4 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
34	Opex (Consumables)	4 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
35	Technical Services	27.2 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
17- Commercial Department							
36	Capex (Equipment & Machinery)	6 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
37	Opex (Consumables)	62 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
18- C&ESS Department							
38	Capex (Equipment & Machinery)	324.2 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	
39	Opex (Consumables)	75 Million	Press Tender / Limited Tendering / Proprietary	September-2015 to April-2016	January-2016 to June-2016	January-2016 to June-2016	