

ANNUAL PROCUREMENT PLAN FOR 2016-2017

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency Oil & Gas Development Company Limited

1	2	3	4	5	6	7	
Sr. No.	Name of Procurement (Description)	Estimated Cost (Rs)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1- Exploration (Mud Logging Department)							
1	Capex (Equipment & Machinery)	30 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
2	Opex (Consumables)	7 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
2- Exploration (Geophysical Services Department)							
3	Capex (Equipment & Machinery)	1152 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
4	Opex (Consumables)	1410 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
5	Technical Services	14 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
3- Process & Plant Department							
6	Capex (Equipment & Machinery)	1461 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
7	Opex (Consumables)	3694 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
8	Technical Services	350 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
4- Drilling Operation Department							
9	Capex (Equipment & Machinery)	2,120 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
10	Technical Services	3,710 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
5- Drilling Fluids Department							

11	Capex (Equipment & Machinery)	15 Million	Press Tender / Limited Tendering /	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
12	Opex (Consumables)	528 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
13	Technical Services	200 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	

6- Rig Maintenance department							
14	Capex (Equipment & Machinery)	1,388 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
15	Opex (Consumables)	639 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
16	Technical Services	30 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
7- Cementation & Stimulation Department							
17	Capex (Equipment & Machinery)	300 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
18	Opex (Consumables)	105 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
19	Technical Services	477 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
8- Logistics department							
20	Capex (Equipment & Machinery)	826 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
21	Opex (Consumables)	609 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
9- Finance & Accounts Department							
22	Opex (Consumables)	12.5 Million	Petty Purchases / Direct Contracting	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	

10- Health, Safety, Environment and Quality Assurance department							
23	Capex (Equipment & Machinery)	2 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
24	Opex (Consumables)	4 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
11- Production Department							
25	Capex (Equipment & Machinery)	2,827 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
26	Opex (Consumables)	10,737 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
27	Technical Services	573 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
12- Material Management Department							
28	Capex (Equipment & Machinery)	299 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
29	Opex (Consumables)	5 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
13- Supply Chain Management Department							
30	Capex (Equipment & Machinery)	15 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
31	Opex (Consumables)	13 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
14- Wireline Logging Department							
32	Capex (Equipment & Machinery)	571 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
33	Opex (Consumables)	155 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	

16- Communication Department							
34	Capex (Equipment & Machinery)	7 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
35	Opex (Consumables)	1.1 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	
36	Technical Services	0.5 Million	Press Tender / Limited Tendering / Proprietary	September-2016 to April-2017	January-2017 to June-2017	January-2017 to June-2017	