

ANNUAL PROCUREMENT PLAN FOR 2020-2021

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: Oil & Gas Development Company Limited

1	2		3	4	5	6	7
Sr. No.	Name of Procurement (Description)	Estimated Cost (Rs) Million	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
PLANT & PROCESS DEPARTMENT							
1	Capex (Equipment & Machinery)	6,000	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
2	Opex (Consumables)	7,000	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
3	Services	2,700	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
HSEQ DEPARTMENT							
4	Capex Equipment & Machinery Procurement and Installation of Fire Alarm and Detection System at OGTI I-9 Islamabad, OGDCL House, etc.	Nil	N.A	2020-2021	2020-2021	2020-2021	

5	Opex (Consumables)	Nil	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
6	Services Hiring of Environmental Services	10	Limited Tendering	2020-2021	2020-2021	2020-2021	
PROJECTS DEPARTMENT							
7	Capex (Equipment & Machinery)	25,337.365	Press Tender	2020-2021	2020-2021	2020-2021	
8	Opex (Consumables)	Nil	N.A	2020-2021	2020-2021	2020-2021	
9	Services	897.425	Press Tender / Limited Tendering	2020-2021	2020-2021	2020-2021	
Systems Department							
10	Capex (Equipment & Machinery)	478.5	Press Tender	2020-2021	2020-2021	2020-2021	
11	Opex (Consumables)	16.25	Press Tender	2020-2021	2020-2021	2020-2021	
12	Services	132.10	Press Tender / Proprietary	2020-2021	2020-2021	2020-2021	

Communication Department							
13	Capex (Equipment & Machinery)	8.5	Press Tender	2020-2021	2020-2021	2020-2021	
14	Opex (Consumables)	2.5	Cash Purchase	2020-2021	2020-2021	2020-2021	
15	Services	Nil	N.A	2020-2021	2020-2021	2020-2021	
Finance & Accounts Department							
16	Capex (Equipment & Machinery)	Nil	N.A	2020-2021	2020-2021	2020-2021	
17	Opex (Consumables)	11.6	Press Tender	2020-2021	2020-2021	2020-2021	
18	Services	Nil	N.A	2020-2021	2020-2021	2020-2021	
SCM Department							
19	Capex (Equipment & Machinery)	Nil	N.A	2020-2021	2020-2021	2020-2021	
20	Opex (Consumables)	Nil	N.A	2020-2021	2020-2021	2020-2021	

21	Services	2.0	Web Tender	2020-2021	2020-2021	2020-2021	
WELL SERVICES DEPARTMENT							
22	Capex (Equipment & Machinery)	3,289.60	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
23	Opex (Consumables)	0.50	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
24	Services	3,310.00	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
GEOPHYSICAL SERVICES DEPARTMENT (SEISMIC OPERATIONS)							
25	Capex (Equipment & Machinery)	144,000	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
26	Opex (Consumables)	285,280	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
27	Services	4,000	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
SEISMIC DATA PROCESSING CENTRE(SDPC)							
28	Capex (Equipment & Machinery)	589.6	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	

29	Opex (Consumables)	Nil	N.A	2020-2021	2020-2021	2020-2021	
30	Services	7.2	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
EXPLORATION DEPARTMENT- PROSPECT GENERATION (PG)							
31	Capex (Equipment & Machinery)	Nil	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
32	Opex (Consumables)	Nil	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
33	Services	8,042	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
PROSPECT GENERATION- INTERPRETATION FACILITIES (IF)							
34	Capex (Equipment & Machinery)	11.36	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
35	Opex (Consumables)	51.2	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
36	Services	80	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	

GEOLOGICAL SERVICES DEPARTMENT (WIRELINE LOGGING)

37	Capex (Equipment & Machinery)	900	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
38	Opex (Consumables)	300	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
39	Services	760	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	

GEOLOGICAL SERVICES DEPARTMENT (MUD LOGGING)

40	Capex (Equipment & Machinery)	487.5	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
41	Opex (Consumables)	12	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
42	Services	2	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	

EXPLORATION DEPARTMENT (BASIN STUDIES)

43	Capex (Equipment & Machinery)	8.5	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
44	Opex (Consumables)	19	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	

45	Services	Nil	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
EXPLORATION DEPARTMENT GEOLOGICAL AND RESERVOIR LABS (G & R LAB)							
46	Capex (Equipment & Machinery)	12,800	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
47	Opex (Consumables)	30.7	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
48	Services	Nil	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
CEMENTING & STIMULATION DEPARTMENT							
49	Capex (Equipment & Machinery)	1,485	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
50	Opex (Consumables)	400	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
51	Services	900	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
PRODUCTION ENGINEERING & FACILITIES DEPARTMENT							
52	Capex (Equipment & Machinery)	3,325	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	

53	Opex (Consumables)	5,171	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
54	Services	2,567	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
DRILLING DEPARTMENT							
55	Capex (Equipment & Machinery)	2,320	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
56	Opex (Consumables)	4,800	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
57	Services	480	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
PRODUCTION DEPARTMENT							
55	Capex (Equipment & Machinery)	Nil	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
56	Opex (Consumables)	Nil	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	
57	Services	2,372	Press Tender / Limited Tendering / Proprietary	2020-2021	2020-2021	2020-2021	