

# ANNUAL PROCUREMENT PLAN FOR 2021-2022

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: Oil & Gas Development Company Limited

1	2	3	4	5	6	7	
Sr. No.	Name of Procurement (Description)	Estimated Cost (Rs) Million	Procurement Method	Tentative date of Procurement NoticePublication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
<b>PLANT &amp; PROCESS DEPARTMENT</b>							
1	Capex (Equipment & Machinery)	1,761	Press Tender / Limited Tendering / Proprietary	2021-2022	2021-2022	2021-2022	
2	Opex (Consumables)	6,794	Press Tender / Limited Tendering / Proprietary	2021-2022	2021-2022	2021-2022	
3	Services	3,191	Press Tender / Limited Tendering / Proprietary	2021-2022	2021-2022	2021-2022	
<b>HSEQ DEPARTMENT</b>							
4	Capex Equipment & Machinery) Procurement and Installation of Fire Alarm and Detection System at OGTI I-9 Islamabad, OGDCL House, etc.	30	COMPETITIVE BIDDING (CB) MODE	2021-2022	2021-2022	2021-2022	

5	Opex (Consumables)	05	COMPETITIVE BIDDING (CB) MODE	2021-2022	2021-2022	2021-2022	
6	Services  Hiring of Environmental Services	05	COMPETITIVE BIDDING (CB) MODE	2021-2022	2021-2022	2021-2022	
<b>WELL SERVICES DEPARTMENT</b>							
7	Capex (Equipment & Machinery)	25.00	Press Tender	2021-2022	2021-2022	2021-2022	
8	Opex (Consumables)	2,835.00	Press Tender	2021-2022	2021-2022	2021-2022	
9	Services	253.00	Press Tender	2021-2022	2021-2022	2021-2022	
<b>GEOPHYSICAL SERVICES DEPARTMENT (SEISMIC OPERATIONS)</b>							
10	Capex (Equipment & Machinery)	2,384	Press Tender (Foreign/Local) / Single Source /Proprietary mode (Foreign)/	2021-2022	2021-2022	2021-2022	

11	Opex (Consumables)	3,679	Press Tender (Foreign/Local) / Single Source /Proprietary mode (Foreign)/ Limited Competitive Bidding (Local)	2021-2022	2021-2022	2021-2022	
12	Services	3,018	Press Tender (Local)	2021-2022	2021-2022	2021-2022	
<b>GEOLOGICAL SERVICES DEPARTMENT (WIRELINE LOGGING)</b>							
13	Capex (Equipment & Machinery)	775	Press Tender / Limited Tendering / Proprietary	2021-2022	2021-2022	2021-2022	
14	Opex (Consumables)	75	Press Tender / Limited Tendering / Proprietary	2021-2022	2021-2022	2021-2022	
15	Services	1,317	Press Tender / Limited Tendering / Proprietary	2021-2022	2021-2022	2021-2022	

<b>GEOLOGICAL SERVICES DEPARTMENT (MUD LOGGING)</b>							
16	Capex (Equipment & Machinery)	1.2	Press Tender	2021-2022	2021-2022	2021-2022	
17	Opex (Consumables)	6.0	Press Tender	2021-2022	2021-2022	2021-2022	
18	Services	NIL	NIL	2021-2022	2021-2022	2021-2022	
<b>EXPLORATION DEPARTMENT GEOLOGICAL AND RESERVOIR LABS (G &amp; R LAB)</b>							
19	Capex (Equipment & Machinery)	175	Press Tender	2021-2022	2021-2022	2021-2022	
20	Opex (Consumables)	33.3	Single Source/ (M/s. Core Labs, USA/ Press Tender	2021-2022	2021-2022	2021-2022	
21	Services	NIL	NIL	2021-2022	2021-2022	2021-2022	

<b>CEMENTING &amp; STIMULATION DEPARTMENT</b>							
22	Capex (Equipment & Machinery)	1,152.8	Press Tender	2021-2022	2021-2022	2021-2022	
23	Opex (Consumables)	203	Press Tender	2021-2022	2021-2022	2021-2022	
24	Services	1,020	Press Tender	2021-2022	2021-2022	2021-2022	
<b>PRODUCTION ENGINEERING &amp; FACILITIES DEPARTMENT</b>							
25	Capex (Equipment & Machinery)	8,277.126	Press Tender/Proprietary from Original Equipment Manufacturers. / Press Tenders.	2021-2022	2021-2022	2021-2022	
26	Opex (Consumables)	936.50	Press Tender	2021-2022	2021-2022	2021-2022	
27	Services	720	Press Tender	2021-2022	2021-2022	2021-2022	

DRILLING DEPARTMENT							
28	Capex (Equipment & Machinery)	3,230	Press Tender	2021-2022	2021-2022	2021-2022	
29	Opex (Consumables)	5,100	Press Tender	2021-2022	2021-2022	2021-2022	
30	Services	NIL	NIL	2021-2022	2021-2022	2021-2022	
PRODUCTION DEPARTMENT							
31	Capex (Equipment & Machinery)	NIL	NIL	2021-2022	2021-2022	2021-2022	
32	Opex (Consumables)	15.76	Press - Two Envelop/ Press - Two Stage bidding	2021-2022	2021-2022	2021-2022	
33	Services	7,281.54	Press - Two Envelop/ Press - Two Stage bidding	2021-2022	2021-2022	2021-2022	

LOGISTICS DEPARTMENT							
34	Capex (Equipment & Machinery)	250	Press Tender	2021-2022	2021-2022	2021-2022	
35	Opex (Consumables)	94.54	Press Tender/ Single Source/ Proprietary	2021-2022	2021-2022	2021-2022	
36	Services	65	Press Tender	2021-2022	2021-2022	2021-2022	
SCM DEPARTMENT							
37	Capex (Equipment & Machinery)	NIL	NA	2021-2022	2021-2022	2021-2022	
38	Opex (Consumables)	NIL	NA	2021-2022	2021-2022	2021-2022	
39	Services	3.0	Web Tender	2021-2022	2021-2022	2021-2022	

<b>PROSPECT GENERATION- INTERPRETATION FACILITIES (IF)</b>							
40	Capex (Equipment & Machinery)	90	Press Tender	2021-2022	2021-2022	2021-2022	
41	Opex (Consumables)	15	Press Tender	2021-2022	2021-2022	2021-2022	
42	Services	41	Single Source	2021-2022	2021-2022	2021-2022	
<b>C&amp;ESS DEPARTMENT (CONTRACTS SECTION)</b>							
43	Capex (Equipment & Machinery)	820.985	Press Tender	2021-2022	2021-2022	2021-2022	
44	Opex (Consumables)	NA	NA	2021-2022	2021-2022	2021-2022	
45	Services	26.974	Press Tender	2021-2022	2021-2022	2021-2022	



PROJECTS DEPARTMENT							
46	Capex (Equipment & Machinery)	1- DAKHNI COMPRESSION PROJECT 2- MELA POWER GENERATION PACKAGE 3- KHEWARI DEVELOPMENT PROJECT 4- UCH COMPRESSION PROJECT 5- KPD-TAY COMPRESSION PROJECT 6- DARU-MANGRIO PROCESSING FACILITY & LPG EXTRACTION 7- MARU-RETI COMPRESSION	Competitive Bidding through Press Tender	2021-2022	2021-2022	2021-2022	
47	Opex (Consumables)	NA	NA	2021-2022	2021-2022	2021-2022	
48	Services	1- MELA POWER GENERATION PACKAGE 2- DARU-MANGRIO PROCESSING FACILITY & LPG EXTRACTION 3- MARU-RETI COMPRESSION	1. Services of PC contractor for installation of genset through Web Tender/ Competitive Bidding 2. Through competitive bidding. 3. Through competitive bidding.	2021-2022	2021-2022	2021-2022	