

## ANNUAL PROCUREMENT PLAN FOR 2013-14

(under Rule 8 and 9 of the Public Procurement Rules 2004)

(Note: Cost and Schedule is tentative)

**Name of the Procuring Agency** Oil & Gas Development Company Limited

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Estimated Cost (Rs)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
<b>1- Exploration (Geophysical Services Department)</b>							
1	Capex (Equipment & Machinery)	2,139 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
2	Opex (Consumables)	2,358 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
<b>2- Exploration (Geological Services Department)</b>							
3	Capex (Equipment & Machinery)	584 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
4	Opex (Consumables)	275 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
5	Technical Services	1,658 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	

<b>3- Commercial Department</b>							
6	Capex (Equipment & Machinery)	6 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
7	Opex (Consumables)	61 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
<b>4- Process &amp; Plant Department</b>							
8	Capex (Equipment & Machinery)	506 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
9	Opex (Consumables)	1,606 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
10	Technical Services	196 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
<b>5- Construction &amp; Engineering Support services Department</b>							
11	Capex (Equipment & Machinery)	2,674 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
12	Opex (Consumables)	963 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
<b>6- Drilling Operation Department</b>							
13	Capex (Equipment & Machinery)	1,240 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
14	Opex (Consumables)	2,486 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
15	Technical Services	2,100 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
<b>7- Drilling Fluids Department</b>							
16	Opex (Consumables)	1,060 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	

17	Technical Services	774 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
<b>8- Rig Maintenance department</b>							
18	Capex (Equipment & Machinery)	5,298 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
19	Opex (Consumables)	44 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
<b>9- Cementation &amp; Stimulation Department</b>							
20	Capex (Equipment & Machinery)	240 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
21	Opex (Consumables)	200 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
22	Technical Services	40 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
<b>10- Logistics department</b>							
23	Capex (Equipment & Machinery)	290 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
24	Opex (Consumables)	9 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
<b>11- Finance &amp; Accounts Department</b>							
25	Capex (Equipment & Machinery)	0.47 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	

26	Opex (Consumables)	5.00 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
<b>12- Health, Safety, Environment and Quality Assurance department</b>							
27	Capex (Equipment & Machinery)	115 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
28	Opex (Consumables)	87 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
<b>13- Production Department</b>							
29	Capex (Equipment & Machinery)	5,409 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
30	Opex (Consumables)	936 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
31	Technical Services	1,674 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
<b>14- Material Management Department</b>							
32	Capex (Equipment & Machinery)	244 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
33	Opex (Consumables)	13 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
<b>15- Supply Chain Management Department</b>							
34	Capex (Equipment & Machinery)	4 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	

35	Opex (Consumables)	4.20 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
<b>16- Administration Department</b>							
36	Capex (Equipment & Machinery)	516 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
37	Opex (Consumables)	1147 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
38	Technical Services	67 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
<b>17- Project Department</b>							
39	Capex (Equipment & Machinery)	31,465 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
40	Opex (Consumables)	204 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
<b>18- System Department</b>							
41	Capex (Equipment & Machinery)	638 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
42	Opex (Consumables)	485 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
43	Technical Services	4 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	

19- Communication Department							
44	Capex (Equipment & Machinery)	14.29 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	
45	Opex (Consumables)	0.1 Million	Press Tender / Limited Tendering / Proprietary	September-2013 to April-2014	January-2014 to June-2014	January-2014 to June-2014	