

# ANNUAL PROCUREMENT PLAN FOR 2019-2020

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: Oil & Gas Development Company Limited

1	2	3	4	5	6	7	
Sr. No.	Name of Procurement (Description)	Estimated Cost (Rs) Million	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
<b>PLANT &amp; PROCESS DEPARTMENT</b>							
1	Capex (Equipment & Machinery)	2,423	Press Tender / Limited Tendering / Proprietary	2019-2020	2019-2020	2019-2020	
2	Opex (Consumables)	6,113	Press Tender / Limited Tendering / Proprietary	2019-2020	2019-2020	2019-2020	
3	Services	1337	Press Tender / Limited Tendering / Proprietary	2019-2020	2019-2020	2019-2020	
<b>HSEQ DEPARTMENT</b>							
4	Capex Equipment & Machinery) Procurement and Installation of Fire Alarm and Detection System at OGTI I-9 Islamabad, OGDCL House, etc.	08	Press Tender	2019-2020	2019-2020	2019-2020	

5	Opex (Consumables)	Nil	Press Tender / Limited Tendering / Proprietary	2019-2020	2019-2020	2019-2020	
6	Services  Hiring of Environmental Services	04	Limited Tendering	2019-2020	2019-2020	2019-2020	
<b>PROJECTS DEPARTMENT</b>							
7	Capex (Equipment & Machinery)	25,337.365	Press Tender	2019-2020	2019-2020	2019-2020	
8	Opex (Consumables)	Nil	N.A	2019-2020	2019-2020	2019-2020	
9	Services	897.425	Press Tender / Limited Tendering	2019-2020	2019-2020	2019-2020	
<b>Systems Department</b>							
10	Capex (Equipment & Machinery)	478.5	Press Tender	2019-2020	2019-2020	2019-2020	
11	Opex (Consumables)	16.25	Press Tender	2019-2020	2019-2020	2019-2020	
12	Services	132.10	Press Tender / Proprietary	2019-2020	2019-2020	2019-2020	

Communication Department							
13	Capex (Equipment & Machinery)	8.5	Press Tender	2019-2020	2019-2020	2019-2020	
14	Opex (Consumables)	2.5	Cash Purchase	2019-2020	2019-2020	2019-2020	
15	Services	Nil	N.A	2019-2020	2019-2020	2019-2020	
Finance & Accounts Department							
16	Capex (Equipment & Machinery)	Nil	N.A	2019-2020	2019-2020	2019-2020	
17	Opex (Consumables)	11.6	Press Tender	2019-2020	2019-2020	2019-2020	
18	Services	Nil	N.A	2019-2020	2019-2020	2019-2020	
SCM Department							
19	Capex (Equipment & Machinery)	Nil	N.A	2019-2020	2019-2020	2019-2020	
20	Opex (Consumables)	Nil	N.A	2019-2020	2019-2020	2019-2020	

21	Services	2.0	Web Tender	2019-2020	2019-2020	2019-2020	
<b>WELL SERVICES DEPARTMENT</b>							
22	Capex (Equipment & Machinery)	1,500	Press Tender	2019-2020	2019-2020	2019-2020	
23	Opex (Consumables)	Nil	N.A	2019-2020	2019-2020	2019-2020	
24	Services	785	Press Tender	2019-2020	2019-2020	2019-2020	
<b>GEOPHYSICAL SERVICES DEPARTMENT (SEISMIC OPERATIONS)</b>							
25	Capex (Equipment & Machinery)	485	Press Tender	2019-2020	2019-2020	2019-2020	
26	Opex (Consumables)	1,216	Press Tender	2019-2020	2019-2020	2019-2020	
27	Services	20	Press Tender	2019-2020	2019-2020	2019-2020	
<b>SEISMIC DATA PROCESSING CENTRE(SDPC)</b>							
28	Capex (Equipment & Machinery)	257	Press Tender	2019-2020	2019-2020	2019-2020	

29	Opex (Consumables)	400	Press Tender	2019-2020	2019-2020	2019-2020	
30	Services	Nil	N.A	2019-2020	2019-2020	2019-2020	
<b>EXPLORATION DEPARTMENT- PROSPECT GENERATION (PG)</b>							
31	Capex (Equipment & Machinery)	Nil	N.A	2019-2020	2019-2020	2019-2020	
32	Opex (Consumables)	Nil	N.A	2019-2020	2019-2020	2019-2020	
33	Services	8,042	Press Tender	2019-2020	2019-2020	2019-2020	
<b>PROSPECT GENERATION- INTERPRETATION FACILITIES (IF)</b>							
34	Capex (Equipment & Machinery)	NIL	Press Tender	2019-2020	2019-2020	2019-2020	
35	Opex (Consumables)	0.28	Press Tender	2019-2020	2019-2020	2019-2020	
36	Services	421	Press Tender	2019-2020	2019-2020	2019-2020	

<b>GEOLOGICAL SERVICES DEPARTMENT (WIRELINE LOGGING)</b>							
37	Capex (Equipment & Machinery)	Nil	N.A	2019-2020	2019-2020	2019-2020	
38	Opex (Consumables)	Nil	N.A	2019-2020	2019-2020	2019-2020	
39	Services	Nil	N.A	2019-2020	2019-2020	2019-2020	
<b>GEOLOGICAL SERVICES DEPARTMENT (MUD LOGGING)</b>							
40	Capex (Equipment & Machinery)	14.4	Proprietary	2019-2020	2019-2020	2019-2020	
41	Opex (Consumables)	7.92	Press Tender	2019-2020	2019-2020	2019-2020	
42	Services	Nil	N.A	2019-2020	2019-2020	2019-2020	
<b>EXPLORATION DEPARTMENT (BASIN STUDIES)</b>							
43	Capex (Equipment & Machinery)	Nil	N.A	2019-2020	2019-2020	2019-2020	
44	Opex (Consumables)	23.07	Press Tender / Limited Tendering / Proprietary	2019-2020	2019-2020	2019-2020	

45	Services	1.35	Press Tender / Limited Tendering / Proprietary	2019-2020	2019-2020	2019-2020	
<b>EXPLORATION DEPARTMENT GEOLOGICAL AND RESERVOIR LABS (G &amp; R LAB)</b>							
46	Capex (Equipment & Machinery)	Nil	N.A	2019-2020	2019-2020	2019-2020	
47	Opex (Consumables)	Nil	N.A	2019-2020	2019-2020	2019-2020	
48	Services	Nil	N.A	2019-2020	2019-2020	2019-2020	
<b>EXPLORATION DEPARTMENT (TDL)</b>							
49	Capex (Equipment & Machinery)	Nil	N.A	2019-2020	2019-2020	2019-2020	
50	Opex (Consumables)	Nil	N.A	2019-2020	2019-2020	2019-2020	
51	Services	Nil	N.A	2019-2020	2019-2020	2019-2020	
<b>CEMENTING &amp; STIMULATION DEPARTMENT</b>							
52	Capex (Equipment & Machinery)	701	Press Tender	2019-2020	2019-2020	2019-2020	

53	Opex (Consumables)	Nil	N.A	2019-2020	2019-2020	2019-2020	
54	Services	326	Press Tender	2019-2020	2019-2020	2019-2020	
<b>PRODUCTION ENGINEERING &amp; FACILITIES DEPARTMENT</b>							
55	Capex (Equipment & Machinery)	3,325	Press Tender	2019-2020	2019-2020	2019-2020	
56	Opex (Consumables)	5,171	Press Tender	2019-2020	2019-2020	2019-2020	
57	Services	2,567	Press Tender	2019-2020	2019-2020	2019-2020	
<b>DRILLING DEPARTMENT</b>							
58	Capex (Equipment & Machinery)	2,436	Press Tender / Proprietary /LCB	2019-2020	2019-2020	2019-2020	
59	Opex (Consumables)	5,040	Press Tender / Proprietary	2019-2020	2019-2020	2019-2020	
60	Services	504	Press Tender	2019-2020	2019-2020	2019-2020	