

ANNUAL PROCUREMENT PLAN FOR 2025-2026

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: Oil & Gas Development Company Limited

Sr. No.	Name of Procurement (Description)	Estimated Cost (Rs) Million	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
SEISMIC DATA PROCESSING							
01	Capex (Equipment & Machinery)	887	Press Tendering/ Proprietary	2025-26	2025-26	2025-26	
02	Opex (Consumables)	809.5	Press Tendering/ Proprietary	2025-26	2025-26	2025-26	
03	Services		Press Tendering	2025-26	2025-26	2025-26	
WIRELINE LOGGING							
04	Capex (Equipment & Machinery) Wireline Advanced Tools	1500	Press Tendering/ Proprietary	2025-26	2025-26	2025-26	
05	Opex (Consumables) Wireline cables, Truck Ac's, Spares	600	Press Tendering/ Proprietary	2025-26	2025-26	2025-26	

06	Services (Wireline and TCP Services)	2137	Press Tendering	2025-26	2025-26	2025-26	
PLANT & PROCESS							
07	Capex (Equipment & Machinery)	9700.00	Press Tendering/ Proprietary	2025-26	2025-26	2025-26	
08	Opex (Consumables)	15,769.00	Press Tendering/ Proprietary	2025-26	2025-26	2025-26	
09	Services	2,195.00	Press Tendering	2025-26	2025-26	2025-26	
HSEQ Department							
10	Capex (Equipment & Machinery)	30.00	COMPETITIVE BIDDING (CB) MODE	2025-26	2025-26	2025-26	
11	Opex (Consumables)	05.00-10.00	COMPETITIVE BIDDING (CB) MODE	2025-26	2025-26	2025-26	

12	Services	10.00-35.00	COMPETITIVE BIDDING (CB) MODE	2025-26	2025-26	2025-26	
PE&FD							
13	Capex (Equipment & Machinery)	5486.75	Press Tendering/ Proprietary	2025-26	2025-26	2025-26	
14	Opex (Consumables)	875.00	Press Tendering/ Proprietary	2025-26	2025-26	2025-26	
15	Services	480.00	Press Tendering	2025-26	2025-26	2025-26	
INTERNAL AUDIT							
16	Capex (Equipment & Machinery)	5.00	Press Tendering/ Proprietary	2025-26	2025-26	2025-26	
17	Opex (Consumables)	2.00	Press Tendering/ RFQ/ Proprietary	2025-26	2025-26	2025-26	
18	Services	125.00	Press Tendering	2025-26	2025-26	2025-26	

DRILLING OPERATIONS							
19	Capex (Equipment & Machinery)	4,740.70	Press Tendering/ Proprietary	2025-26	2025-26	2025-26	
20	Opex (Consumables)	30,313.50	Press Tendering/ Proprietary	2025-26	2025-26	2025-26	
21	Services	1,362.00	Press Tendering / Single Source / Proprietary	2025-26	2025-26	2025-26	
Production (Production Ops + WGPO)							
22	Capex (Equipment & Machinery)	--	Press Tendering/ Proprietary	2025-26	2025-26	2025-26	
23	Opex (Consumables)	--	Press Tendering/ Proprietary	2025-26	2025-26	2025-26	
24	Services	40,132	Press Tendering	2025-26	2025-26	2025-26	
Projects							
25	Produced Water Disposal Project: Hiring Services of EPCC Contractor for Installation of Produced Water Disposal Facilities	USD 10	Press Tendering	2025-26	2025-26	2026-27	
	Bettani Development Project Hiring Services of EPCC Contractor for Installation of Gas Processing Plant	USD 260	Press Tendering	2025-26	2026-27	2027-28	

	ZIN Development Project: Hiring Services of EPCC Contractor for Installation of Gas Processing Plant	USD 162	Press Tendering	2025-26	2026-27	2027-28	The project timeline will be started after award of contract to third party buyer.
	Engineering Consultancy Services for Preparation of Tender Documents & Site Supervision	Rs. 40	Pre-Qualified Tender	2025-26	2026-27	2027-28	
	Sinjhor Development (Phase-II) Hiring Services of PCC Contractor for Installation of Gas Processing Plant	USD 6.00	Press Tendering	2025-26	2025-26	2026-27	The project timeline will be started after award of contract to third party buyer.
	Jandran Development Project Hiring Services of EPCC Contractor for Installation of Gas Processing Plant	USD 10.00	Press Tendering	2025-26	2026-27	2027-28	
	Engineering Consultancy Services for Preparation of Tender Documents & Site Supervision	Rs. 10.00	Pre-Qualified Tender	2025-26	2026-27	2027-28	
DRILLING FLUIDS DEPARTMENT							
26	Capex (Equipment & Machinery)	30	Press Tendering	2025-26	2025-26	2025-26	
27	Opex (Consumables)	2216	Press Tendering	2025-26	2025-26	2025-26	
28	Services	6779	Press Tendering	2025-26	2025-26	2027-28	

LOGISTIC DEPARTMENT							
29	Capex (Equipment & Machinery)	75.00	Press Tendering	2025-26	2025-26	2025-26	Solar System for T. Alam
30	Opex (Consumables)	100.00	Press Tendering	2025-26	2025-26	2025-26	Tyres & Lubricants
31	Services	700.00	Press Tendering	2025-26	2025-26	2025-26	Hiring of Cranes, Trailers & Equipment. • 13 x Trailers for Kot Sarang • 5 x Cranes for Kot Sarang • 1 x Wheel Loader for Bettani Field. • 1 x Gen. Set for Tando Alam
CEMENTATION & STIMULATION DEPARTMENT							
32	Lab Equipment Dual Cell consistometer (CPEX)	165	Press Tendering	Oct-25	Jan-26	Jul-26	
33	Procurement of Cement Class "G" (OPEX)	150	Press Tendering	Aug-25	Nov-25	May-26	
	Procurement of Cement additives (OPEX)	13.14	Press Tendering	Aug-25	Sep-25	Dec-25	
	Lubes (OPEX)	08	Press Tendering	Jul-25	Aug-25	Sep-25	
	CMT Equipment Spares (OPEX)	35	Press Tendering	Sep-25	Nov-25	May-26	
	Spares for Stimulation Unit (CTU) (OPEX)	56	Press Tendering	Jul-25	Sep-25	Mar-26	

	Well intervention tools) (OPEX)	15	Press Tendering	Sep-25	Nov-25	May-26	
	Tyres (OPEX)	23	Press Tendering	Jul-25	Sep-25	Mar-26	
	CT Pipes (OPEX)	55	Press Tendering	Nov-25	Jan-26	Jul-26	
34	Long term agreement of Liquid Nitrogen (Material)	577.20	Press Tendering	Aug-24	Dec-25	Dec-27 (Contract period)	
	Hiring of Drill pipe, tubing cleanout, Pipe recovery & N2 pumping services	250	Press Tendering	Jan-26	Jun-26	Jun-28 (Contract period)	
	Refurbishment of Container into DHT's workshop & office	05	Press Tendering	Aug-25	Oct-25	Jan-26	

GEOPHYSICAL SERVICES (ECMP)							
35	Capex (Equipment & Machinery)	12,045	Press Tendering/ Proprietary	2025-26	2025-26	2025-26	
36	Opex (Consumables)	6,262	Press Tendering/ Proprietary	2025-26	2025-26	2025-26	
37	Services	2,724	Press Tendering	2025-26	2025-26	2025-26	
SCM DEPARTMENT							
38	Capex (Equipment & Machinery)	7/-	Press Tendering/ Proprietary	2025-26	2025-26	2025-26	
39	Opex (Consumables)	41.75	Press Tendering/ Proprietary	2025-26	2025-26	2025-26	
40	Services	51.05	Press Tendering	2025-26	2025-26	2025-26	
MATERIAL MANAGEMENT DEPARTMENT							
41	Capex (Equipment & Machinery)	261	Press Tendering/ Proprietary	2025-26	2025-26	2025-26	
42	Opex (Consumables)	205	Press Tendering/ Proprietary	2025-26	2025-26	2025-26	
43	Services	239	Press Tendering	2025-26	2025-26	2025-26	